

PART I - THE SCHEDULE

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

B.1 SUPPLIES OR SERVICES

- (a) The Patent and Trademark Office (PTO) has a need under this acquisition for the continuous maintenance of the Examiner Search File (ESF) and performance of clerical tasks in support of reclassification and file integrity activities. This continuing requirement supports the patent examining process. Maintenance of the files includes reference filing which involves the filing of new materials into the ESF and refiling of materials removed from these files. Examiner search room maintenance involves identifying deficiencies and performing action as necessary to ensure the satisfactory condition of the examiner search rooms. Reclassification involves the processing of the PSF set of documents in preparation for PTO classifier review, capturing and validating data to update the Master Classification File (MCF), and ensuring the presence, quality, and completeness of patent copies needed to complete the ESF and PSF set of document in the new classification array. Search file quality improvement involves the physical restoration of the contents of the PSF and ESF and ensures that these two files are a complete and accurate representation of the official classification data recorded on the MCF. Finally, the maintenance of the files also includes locating and reproducing U.S. and foreign patents to facilitate other processing.
- (b) In addition to the maintenance of the ESF, the PTO has a need for document handling services which are considered optional tasks under this acquisition because of the uncertainty of the initial implementation dates of the tasks. These optional tasks include maintaining each examining group's application files storage area to ensure the control and ready retrieval of application files, application file retrieval, reference photocopying, mailing office actions to patent applicants or their representatives; maintenance of the Patent Cooperation Treaty (PCT) file room; and PCT document photocopying.

B.2 TYPE OF CONTRACT

- (a) The Government contemplates award of a fixed-price requirements contract based upon unit prices for each CLIN as described. The Contractor shall perform the work in accordance with delivery orders issued by the PTO.

B.3 52.216-21 REQUIREMENTS (APR 1984)

- (a) This is a requirements contract for the supplies or services specified, and effective for the period stated, in the Schedule. The quantities of supplies or services specified in the Schedule are estimates only and are not purchased by this contract. Except as this contract may otherwise provide, if the Government's requirements do not result in orders in the quantities described as "estimated" in the Schedule, that fact shall not constitute the basis for an equitable price adjustment.
- (b) Delivery or performance shall be made only as authorized by orders issued in accordance with the Ordering clause. Subject to any limitations in the Delivery-Order Limitations clause or elsewhere in this contract, the Contractor shall furnish to the Government all supplies or services specified in the Schedule and called for by orders issued in accordance with the Ordering clause. The Government may issue orders requiring delivery to multiple destinations or performance at multiple locations.
- (c) Except as this contract otherwise provides, the Government shall order from the Contractor all the supplies or services specified in the Schedule that are required to be purchased by the Government activity or activities specified in the Schedule.
- (d) The Government is not required to purchase from the Contractor requirements in excess of any limit on total orders under this contract.
- (e) If the Government urgently requires delivery of any quantity of an item before the earliest date that delivery may be specified under this contract, and if the Contractor will not accept an order providing for the accelerated delivery, the Government may acquire the urgently required goods or services from another source.

- (f) Any order issued during the effective period of this contract and not completed within that period shall be completed by the Contractor within the time specified in the order. The contract shall govern the Contractor's and Government's rights and obligations with respect to that order to the same extent as if the order were completed during the contract's effective period; provided, that the Contractor shall not be required to make any deliveries under this contract after 01/02/00.

B.4 52.216-18 ORDERING (APR 1984)

- (a) Any supplies and services to be furnished under this contract shall be ordered by issuance of delivery orders (see Section J, exhibit 64) by the individuals or activities designated in the Schedule. Such orders may be issued from 01/03/95 through 01/02/00.
- (b) All delivery orders are subject to the terms and conditions of this contract. In the event of conflict between a delivery order and this contract, the contract shall control.
- (c) If mailed, a delivery order is considered "issued" when the Government deposits the order in the mail. Orders may be issued orally or by written telecommunications only if authorized in the Schedule.

B.5 52.216-19 DELIVERY-ORDER LIMITATIONS (APR 1984)

- (a) There is no minimum order or maximum order under this contract, therefore, when the Government requires supplies or services covered by this contract, the Contractor is obligated to furnish, those supplies or services under the contract.
- (b) The Contractor shall honor any order unless that order (or orders) is returned to the ordering office within two (2) days after issuance, with written notice stating the Contractor's intent not to provide the services called for and the reasons. Upon receiving this notice, the Government may acquire the supplies or services from another source.

B.6 START-UP AND PHASE-IN OF NEW CONTRACT

- (a) The Government requires the orderly transition of services between the Contractor and the incumbent Contractor. The Contractor shall be required to perform a two stage transition program after the contract award date. The total duration of this two-stage program shall be 30 - 60 calendar days after the contract award date.
- (b) The first stage shall be entitled Start-Up. During this period, the Contractor shall obtain all necessary personnel, equipment, and all other items/services necessary to perform the services required by the contract. The Contractor shall be responsible for proposing a schedule which will provide for proper instruction of key personnel. The Government will provide training, not to exceed 80 hours of Government staff time, for the Contractor's key personnel during this initial stage of the contract. The Start-Up period shall cover the first 30 calendar days after the contract award date.
- (c) The second stage shall be entitled Phase-In. During this period, the Contractor shall negotiate in good faith a plan with the previous Contractor which includes the nature and extent of the phase-in services needed for an orderly and efficient transition. At a minimum, the plan shall include a training program as well as dates for transferring responsibilities for each division of work described in the plan. The Government will review and approve both the final plan and the training materials intended for use by the Contractor. In addition, the Government reserves the right to monitor any or all of the training sessions held by the Contractor. The Phase-In period shall commence on the 31st day after the contract award date and continue for a maximum of 30 additional calendar days.
- (d) As part of the proposal, the Contractor submitted a plan for start-up and phase-in activities including activities to be undertaken as well as specific milestones. Progress in meeting this plan and the final plan negotiated with the previous Contractor shall be reported to the Contracting Officer and the COTR at least once each week. Upon written notice by the Contracting Officer, the start and development of the plan between the Contractor and previous Contractor

shall take place and be completed by the time specified.

- (e) Pricing for the Start-Up and Phase-In period was be at the option of each offeror; the contractor did not propose start-up and phase-in pricing.

B.7 COSTS/PRICES

- (a) The Contractor shall provide the services under this fixed-price requirements contract at the fixed rates identified in the Schedule of Prices. The specified fixed rates shall include wages, overhead, general and administrative expenses, and profit. Offerors must submit a price for each contract line item (CLIN) in the price schedule, except for the Start-Up and Phase-In period. Pricing for Start-Up and Phase-In shall be at the option of each offeror.
- (b) Workload estimates are provided in Section J and in the Schedule of Prices. These estimates are not a representation to the Contractor that the estimated quantities will be ordered or that conditions affecting ordering will be stable or normal. The workload levels cannot be accurately predicted, and actual workload may vary significantly from the estimates.
- (c) The number of patent-related documents being filed has increased, creating on-going space problems in the PTO. The Contractor will be required to work with the PTO to identify space problems related to file maintenance. PTO has been automating and will continue to automate many of its processes. The Automated Patent System (APS) is a computerized searching system which is available to the public and PTO users. This automation activity could impact on any contract resulting from this solicitation in that there is the potential for elimination of some or all of the paper files, thereby reducing workloads of certain tasks under the contract.

50-PAPT-5-00013

SUPPLIES OR SERVICES AND PRICES/COSTS

B.8 SCHEDULE OF PRICES

SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
1	REFERENCE FILING						
	Estimated Annual Quantity:	Document	4,800,000	4,000,000	3,200,000	3,000,000	3,000,000
	Unit Price:		\$0.1866	\$0.2110	\$0.2222	\$0.2300	\$0.2351
	Total Price:		\$895,680	\$844,000	\$711,040	\$690,000	\$705,300
2	EXAMINER SEARCH ROOM MAINTENANCE						
	Estimated Annual Quantity:	Month	12	12	12	12	12
	Unit Price:		\$4,775.15	\$5,048.44	\$5,179.51	\$5,347.77	\$5,487.02
	Total Price:		\$57,302	\$60,581	\$62,154	\$64,173	\$65,844
3	SEARCH FILE EXPANSION						
	Estimated Annual Quantity:	Staff Day	2,000	2,000	2,000	1,800	1,800
	Unit Price:		\$129.4683	\$136.7824	\$140.1163	\$162.6989	\$166.4895
	Total Price:		\$258,937	\$273,565	\$280,233	\$292,858	\$299,681
4	PREPROCESSING						
	Estimated Annual Quantity:	Document	510,000	520,000	360,000	180,000	55,000
	Unit Price:		\$0.5073	\$0.5213	\$0.6350	\$0.7481	\$0.8267
	Total Price:		\$258,723	\$271,076	\$228,600	\$134,658	\$45,469
5	DATA CAPTURE						
	Estimated Annual Quantity:	Document	329,000	335,000	342,000	271,000	171,000
	Unit Price:		\$0.2134	\$0.2153	\$0.2356	\$0.2424	\$0.2632
	Total Price:		\$70,209	\$72,126	\$80,575	\$65,690	\$45,007

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
6	FINAL PROCESSING						
	Estimated Annual Quantity:		835,000	845,000	855,000	700,000	625,000
	Unit Price:		\$0.6350	\$0.6581	\$0.7512	\$0.8289	\$0.8618
	Total Price:		\$530,225	\$556,095	\$642,276	\$580,230	\$538,625
7	SEARCH FILE QUALITY IMPROVEMENT - FILE INVENTORY						
	Estimated Annual Quantity:	Document	4,500,000	4,500,000	1,000,000	1,000,000	1,000,000
	Unit Price:		\$0.1413	\$0.1478	\$0.1850	\$0.1565	\$0.1596
	Total Price:		\$635,850	\$665,100	\$185,000	\$156,500	\$159,600
8	SEARCH FILE QUALITY IMPROVEMENT - FILE INTEGRITY						
	Estimated Annual Quantity:	Document	800,000	820,000	840,000	860,000	880,000
	Unit Price:		\$ 0.4891	\$ 0.5001	\$ 0.5709	\$ 0.6302	\$ 0.6378
	Total Price:		\$391,280	\$410,082	\$479,556	\$541,972	\$561,264
9	LOCATING PATENT COPIES						
9a.	FROM THE SEARCH FILE						
	Estimated Annual Quantity:	Document	153,000	153,000	55,500	49,500	46,500
	Unit Price:		\$2.9917	\$3.1275	\$3.5064	\$4.1930	\$4.5853
	Total Price:		\$457,730	\$478,508	\$194,605	\$207,554	\$213,216
9b.	FROM THE AUTOMATED PATENT SEARCH SYSTEM						
	Estimated Annual Quantity:	Document				25,000	60,000
	Unit Price:					TBD	TBD
	Total Price:						

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
10	U.S. PATENT REPRODUCTION						
	Estimated Annual Quantity:	Image	974,400	984,900	995,400	948,000	864,000
	Unit Price:		\$0.1961	\$0.2018	\$0.2785	\$0.2443	\$0.2735
	Total Price:		\$191,080	\$198,753	\$277,219	\$231,596	\$236,304
11	FOREIGN PATENT REPRODUCTION						
	Estimated Annual Quantity:	Image	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Unit Price:		\$0.0812	\$0.0844	\$0.0911	\$0.0969	\$0.1000
	Total Price:		\$121,800	\$126,600	\$136,650	\$145,350	\$150,000
12	REFERENCE COPYING						
	Estimated Annual Quantity: *	Image					19,722,890
	Unit Price:						\$ 0.0676
	Total Price:						\$ 1,333,267
12a.	CRYSTAL MALL 1						
	Estimated Annual Quantity: **	Image	4,413,700	4,590,300	4,773,800	4,964,900	1,290,875
	Unit Price:		\$0.0552	\$0.0653	\$0.0643	\$0.0640	\$0.0647
	Total Price:		\$243,636	\$299,747	\$306,955	\$317,754	\$83,520
12b.	CRYSTAL PLAZA 2						
	Estimated Annual Quantity: **	Image	2,053,000	2,135,100	2,220,500	2,309,300	600,400
	Unit Price:		\$0.0639	\$0.0646	\$0.0664	\$0.0678	\$0.0691
	Total Price:		\$131,187	\$137,927	\$147,441	\$156,571	\$41,488
12c.	CRYSTAL PLAZA 3						
	Estimated Annual Quantity: **	Image	4,363,400	4,537,900	4,719,500	4,908,200	1,276,125
	Unit Price:		\$0.0560	\$0.0635	\$0.0648	\$0.0639	\$0.0644
	Total Price:		\$244,350	\$288,157	\$305,824	\$313,634	\$82,182

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
12	REFERENCE COPYING (Continued)						
12d.	CRYSTAL PLAZA 4						
	Estimated Annual Quantity: **	Image	6,000,800	6,240,900	6,490,400	6,750,200	1,755,025
	Unit Price:		\$0.0547	\$0.0618	\$0.0624	\$0.0625	\$0.0626
	Total Price:		\$328,244	\$385,688	\$405,001	\$421,888	\$109,865
12e.	CRYSTAL PARK 2						
	Estimated Annual Quantity: **	Image	1,658,800	1,725,100	1,794,100	1,866,000	485,150
	Unit Price:		\$0.0697	\$0.0691	\$0.0694	\$0.0695	\$0.0725
	Total Price:		\$115,618	\$119,204	\$124,511	\$129,687	\$35,173
12f.	CRYSTAL PARK 1						
	Estimated Annual Quantity: **	Image	0	1,008,000	1,058,400	1,111,320	291,722
	Unit Price:		\$0	\$ 0.1442	\$ 0.1403	\$ 0.1367	\$ 0.1332
	Total Price:		0	\$ 145,354	\$ 148,494	\$ 151,917	\$ 38,857
12g.	WALKUP COPY CENTER						
	Estimated Annual Quantity:	Staff Day				130	261
	Unit Price:					\$ 129.9964	\$ 124.5945
	Total Price:					\$ 16,900	\$ 32,519
12h.	CRYSTAL PARK 5						
	Estimated Annual Quantity: **	Images	0	0	0	600,000	875,000
	Unit Price:					\$ 0.0636	\$ 0.0614
	Total Price:					\$ 38,160	\$ 53,725

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
13	DOCUMENT MAILING						
	Estimated Annual Quantity: **	Document	0	0	891,600	936,300	243,550
	Unit Price:		\$0	\$0	\$0.4788	\$0.4865	\$0.4946
	Total Price:		\$0	\$0	\$426,898	\$455,510	\$120,460
13a.	Group 1100						
	Estimated Annual Quantity:	Document	62,200	64,700	67,300	0	0
	Unit Price:		\$0.4324	\$0.4491	\$0.4685	\$0	\$0
	Total Price:		\$26,895	\$29,057	\$31,530	\$0	\$0
13b.	Group 1200						
	Estimated Annual Quantity:	Document	51,700	53,700	55,800	0	0
	Unit Price:		\$0.4434	\$0.4603	\$0.4768	\$0	\$0
	Total Price:		\$22,924	\$24,718	\$26,605	\$0	\$0
13c.	Group 1300						
	Estimated Annual Quantity:	Document	49,200	51,100	53,200	0	0
	Unit Price:		\$ 0.4423	\$ 0.4592	\$0.4771	\$0	\$0
	Total Price:		\$21,761	\$23,465	\$25,382	\$0	\$0
13d.	Group 1500						
	Estimated Annual Quantity:	Document	80,600	83,800	87,200	0	0
	Unit Price:		\$0.4259	\$0.4450	\$0.4733	\$0	\$0
	Total Price:		\$34,328	\$37,291	\$41,272	\$0	\$0

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CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
13	DOCUMENT MAILING (cont'd)						
13e.	Group 1800						
	Estimated Annual Quantity:	Document	67,200	69,800	72,600	0	0
	Unit Price:		\$0.4344	\$0.4508	\$0.4681	\$0	\$0
	Total Price:		\$29,192	\$31,466	\$33,984	\$0	\$0
13f.	Group 2100						
	Estimated Annual Quantity:	Document	45,800	47,600	49,500	0	0
	Unit Price:		\$0.4339	\$0.4511	\$0.4720	\$0	\$0
	Total Price:		\$19,873	\$21,472	\$23,364	\$0	\$0
13g.	Group 2200						
	Estimated Annual Quantity:	Document	12,000	12,500	13,100	0	0
	Unit Price:		\$0.4470	\$0.4657	\$0.4777	\$0	\$0
	Total Price:		\$5,364	\$5,821	\$6,258	\$0	\$0
13h.	Group 2300						
	Estimated Annual Quantity:	Document	48,500	50,500	52,500	0	0
	Unit Price:		\$0.4610	\$0.4785	\$0.4969	\$0	\$0
	Total Price:		\$22,359	\$24,164	\$26,087	\$0	\$0
13i.	Group 2400						
	Estimated Annual Quantity:	Document	47,300	49,200	51,200	0	0
	Unit Price:		\$0.4341	\$0.4507	\$0.4706	\$0	\$0
	Total Price:		\$20,533	\$22,174	\$24,095	\$0	\$0

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
13	DOCUMENT MAILING (Continued)						
13j.	Group 2500						
	Estimated Annual Quantity:	Document	52,100	54,200	56,400	0	0
	Unit Price:		\$0.4593	\$0.4761	\$0.4886	\$0	\$0
	Total Price:		\$23,930	\$25,805	\$27,557	\$0	\$0
13k.	Group 2600						
	Estimated Annual Quantity:	Document	58,100	58,300	60,600	0	0
	Unit Price:		\$0.4504	\$0.4706	\$0.4872	\$0	\$0
	Total Price:		\$26,168	\$27,436	\$29,524	\$0	\$0
13l.	Group 2900						
	Estimated Annual Quantity:	Document	48,200	48,000	50,000	0	0
	Unit Price:		\$0.4401	\$0.4578	\$0.4762	\$0	\$0
	Total Price:		\$21,213	\$21,974	\$23,810	\$0	\$0
13m.	Group 3100						
	Estimated Annual Quantity:	Document	39,700	41,200	42,900	0	0
	Unit Price:		\$0.4442	\$0.4613	\$0.4758	\$0	\$0
	Total Price:		\$17,635	\$19,006	\$20,412	\$0	\$0
13n.	Group 3200						
	Estimated Annual Quantity:	Document	40,800	42,500	44,200	0	0
	Unit Price:		\$0.4765	\$0.4917	\$0.5067	\$0	\$0
	Total Price:		\$19,441	\$20,897	\$22,396	\$0	\$0

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
13	DOCUMENT MAILING (Continued)						
13o.	Group 3300						
	Estimated Annual Quantity:	Document	53,300	55,400	57,600	0	0
	Unit Price:		\$0.4315	\$0.4466	\$0.4697	\$0	\$0
	Total Price:		\$22,999	\$24,742	\$27,055	\$0	\$0
13p.	Group 3400						
	Estimated Annual Quantity:	Document	36,200	37,600	30,100	0	0
	Unit Price:		\$0.4438	\$0.4658	\$0.4984	\$0	\$0
	Total Price:		\$16,066	\$17,514	\$15,002	\$0	\$0
13q.	Group 3500						
	Estimated Annual Quantity:	Document	43,800	45,600	47,400	0	0
	Unit Price:		\$0.4435	\$0.4614	\$0.4764	\$0	\$0
	Total Price:		\$19,425	\$21,040	\$22,581	\$0	\$0
13r.	PCT DOCUMENTS						
	Estimated Annual Quantity:	Document				33,000	110,000
	Unit Price:					\$ 3.1714	\$ 2.0448
	Total Price:					\$ 104,656	\$ 224,928
14	APPLICATION FILE RETRIEVAL						
	Estimated Annual Quantity:	Document	0	0	3,743,600	3,893,400	4,049,200
	Unit Price:		\$0.0000	\$0.0000	\$0.1969	\$0.2017	\$0.2075
	Total Price:		\$0	\$0	\$737,115	\$785,299	\$840,209

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CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
14	APPLICATION FILE RETRIEVAL (Continued)						
14a.	Group 1100						
	Estimated Annual Quantity:	Document	256,000	266,400	277,000	0	0
	Unit Price:		\$0.1674	\$0.1732	\$0.1948	\$0	\$0
	Total Price:		\$42,854	\$46,140	\$53,960	\$0	\$0
14b.	Group 1200						
	Estimated Annual Quantity:	Document	212,700	221,200	230,100	0	0
	Unit Price:		\$0.2053	\$0.2117	\$0.1989	\$0	\$0
	Total Price:		\$43,667	\$46,828	\$45,767	\$0	\$0
14c.	Group 1300						
	Estimated Annual Quantity:	File	202,400	210,500	218,900	0	0
	Unit Price:		\$0.1801	\$0.1847	\$0.1977	\$0	\$0
	Total Price:		\$36,452	\$38,879	\$43,277	\$0	\$0
14d.	Group 1500						
	Estimated Annual Quantity:	File	331,800	345,100	358,900	0	0
	Unit Price:		\$0.1748	\$0.1829	\$0.1957	\$0	\$0
	Total Price:		\$57,999	\$63,119	\$70,237	\$0	\$0
14e.	Group 1800						
	Estimated Annual Quantity:	File	376,500	287,600	299,100	0	0
	Unit Price:		\$0.1704	\$0.1916	\$0.1953	\$0	\$0
	Total Price:		\$64,156	\$55,104	\$58,414	\$0	\$0

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
14	APPLICATION FILE RETRIEVAL (Continued)						
14f.	Group 2100						
	Estimated Annual Quantity:	File	180,500	196,000	203,900	0	0
	Unit Price:		\$0.1594	\$0.1605	\$0.1992	\$0	\$0
	Total Price:		\$28,772	\$31,458	\$40,617	\$0	\$0
14g.	Group 2200						
	Estimated Annual Quantity:	File	83,000	86,100	89,600	0	0
	Unit Price:		\$0.2564	\$0.2611	\$0.2073	\$0	\$0
	Total Price:		\$21,281	\$22,481	\$18,574	\$0	\$0
14h.	Group 2300						
	Estimated Annual Quantity:	File	199,800	207,800	216,100	0	0
	Unit Price:		\$0.2357	\$0.1863	\$0.2038	\$0	\$0
	Total Price:		\$47,093	\$38,713	\$44,041	\$0	\$0
14i.	Group 2400						
	Estimated Annual Quantity:	File	194,900	202,700	210,800	0	0
	Unit Price:		\$0.1544	\$0.1630	\$0.1984	\$0	\$0
	Total Price:		\$30,093	\$33,040	\$41,823	\$0	\$0
14j.	Group 2500						
	Estimated Annual Quantity:	File	214,600	223,200	232,100	0	0
	Unit Price:		\$0.1886	\$0.2456	\$0.2023	\$0	\$0
	Total Price:		\$40,474	\$54,818	\$46,954	\$0	\$0

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
14	APPLICATION FILE RETRIEVAL (Continued)						
14k.	Group 2600						
	Estimated Annual Quantity:	File	230,800	240,000	249,600	0	0
	Unit Price:		\$0.1697	\$0.1748	\$0.2008	\$0	\$0
	Total Price:		\$39,167	\$41,952	\$50,120	\$0	\$0
14l.	Group 2900						
	Estimated Annual Quantity:	File	190,200	197,800	205,700	0	0
	Unit Price:		\$0.1791	\$0.1846	\$0.1726	\$0	\$0
	Total Price:		\$34,065	\$36,514	\$35,504	\$0	\$0
14m.	Group 3100						
	Estimated Annual Quantity:	File	163,300	169,800	176,600	0	0
	Unit Price:		\$0.1654	\$0.1704	\$0.1960	\$0	\$0
	Total Price:		\$27,010	\$28,934	\$34,614	\$0	\$0
14n.	Group 3200						
	Estimated Annual Quantity:	File	166,100	174,800	181,800	0	0
	Unit Price:		\$0.2041	\$0.2098	\$0.2026	\$0	\$0
	Total Price:		\$33,901	\$36,673	\$36,833	\$0	\$0
14o.	Group 3300						
	Estimated Annual Quantity:	File	219,400	228,100	237,300	0	0
	Unit Price:		\$0.1521	\$0.1570	\$0.1967	\$0	\$0
	Total Price:		\$33,371	\$35,812	\$46,677	\$0	\$0

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
14	APPLICATION FILE RETRIEVAL (Continued)						
14p.	Group 3400						
	Estimated Annual Quantity:	File	148,900	154,800	161,000	0	0
	Unit Price:		\$0.1726	\$0.1764	\$0.1969	\$0	\$0
	Total Price:		\$25,700	\$27,307	\$31,701	\$0	\$0
14q.	Group 3500						
	Estimated Annual Quantity:	File	180,400	187,600	195,100	0	0
	Unit Price:		\$0.1828	\$0.1885	\$0.1949	\$0	\$0
	Total Price:		\$32,977	\$35,363	\$38,025	\$0	\$0
15	MAINTENANCE OF APPLICATION FILE STORAGE AREAS						
	Estimated Annual Quantity:	Hour	22,898	23,348	23,762	24,502	25,120
	Unit Price:		\$12.4047	\$12.8769	\$13.9724	\$13.9412	\$14.7061
	Total Price:		\$284,043	\$300,650	\$332,012	\$341,587	\$369,417
16	PCT COPYING						
16a.	REPRODUCTION						
	Estimated Annual Quantity:	Image	460,000	2,116,000	2,433,000	2,798,000	3,218,000
	Unit Price:		\$0.1032	\$0.0878	\$0.0807	\$0.0736	\$0.0673
	Total Price:		\$47,472	\$185,785	\$196,343	\$205,933	\$216,571
16b.	COPY ASSEMBLY						
	Estimated Annual Quantity:	Document				120,000	250,000
	Unit Price:					\$ 0.3584	\$ 0.4262
	Total Price:					\$ 43,008	\$ 106,550

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
17	FILE ROOM MAINTENANCE-- REGULAR TIME						
17a.	PCT FILE ROOM						
	Estimated Annual Quantity:	Hours	2,326	8,970	8,978	8,978	8,910
	Unit Price:		\$13.4154	\$13.8068	\$14.2130	\$14.4712	\$14.7642
	Total Price:		\$31,204	\$123,847	\$127,604	\$129,922	\$131,549
17b.	OIPE FILE ROOM						
	Estimated Annual Quantity:	Hours	2,326	8,970	8,978	8,978	8,910
	Unit Price:		\$13.4154	\$13.8068	\$14.2130	\$14.4712	\$14.7642
	Total Price:		\$31,204	\$123,847	\$127,604	\$129,922	\$131,549
18	FILE ROOM MAINTENANCE--OTHER THAN REGULAR TIME						
18a.	PCT FILE ROOM						
	Estimated Annual Quantity:	Hour	250	1,000	1,000	1,000	1,000
	Unit Price:		\$19.1197	\$20.7146	\$21.0666	\$20.8188	\$21.0555
	Total Price:		\$4,780	\$20,715	\$21,067	\$20,819	\$21,056
18b.	OIPE FILE ROOM						
	Estimated Annual Quantity:	Hour	250	1,000	1,000	1,000	1,000
	Unit Price:		\$19.1197	\$20.7146	\$21.0666	\$20.8188	\$21.0555
	Total Price:		\$4,780	\$20,715	\$21,067	\$20,819	\$21,056
19	STARTUP COSTS		0				
SP1	CENTRAL FILES MOVE						
SP1a	Regular Applications						
	Estimated Annual Quantity:	Files	0	0	81,000	40,500	40,500
	Unit Price:				\$ 0.9257	\$ 0.9257	\$ 0.9257
	Total Price:				\$ 74,982	\$ 37,491	\$ 37,491

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
SP1	CENTRAL FILES MOVE (cont'd)						
SP1b	Jumbo Applications						
	Estimated Annual Quantity:	Files	0	0	9,000	4,500	4,500
	Unit Price:				\$ 3,8073	\$ 3,8070	\$ 3,8070
	Total Price:				\$ 34,266	\$ 17,132	\$ 17,132
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20	APPLICATION RECEIPT PROCESSING						
	Estimated Annual Quantity: **	Staff Day				4,100	2,088
	Unit Price:					\$ 128.9785	\$ 126.7780
	Total Price:					\$ 528,812	\$ 264,712
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21	INITIAL APPLICATION PROCESSING						
21a.	OIPE DOCUMENT SORTING AND ROUTING						
	Estimated Annual Quantity:	Document				635,000	1,300,000
	Unit Price:					\$ 0.9062	\$ 0.8864
	Total Price:					\$ 575,437	\$ 1,152,320
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21b.	PCT DOCUMENT SORTING AND ROUTING						
	Estimated Annual Quantity:	Document				59,000	160,000
	Unit Price:					\$ 0.8607	\$ 0.5852
	Total Price:					\$ 50,781	\$ 93,632
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21c.	OIPE FILE ASSEMBLY						
	Estimated Annual Quantity:	Application				115,000	240,000
	Unit Price:					\$ 4.2212	\$ 4.0514
	Total Price:					\$ 485,438	\$ 972,336

B.8 SCHEDULE OF PRICES

CLIN	SUPPLIES/SERVICES	UNIT	A BASE (YEAR 1)	B OPTION I (YEAR 2)	C OPTION II (YEAR 3)	D OPTION III (YEAR 4)	E OPTION IV (YEAR 5)
21	INITIAL APPLICATION PROCESSING (cont'd)						
21d.	PCT FILE ASSEMBLY						
	Estimated Annual Quantity:	Application				20,000	60,000
	Unit Price:					\$ 3.6898	\$ 2.5684
	Total Price:					\$ 73,796	\$ 154,104
21e.	FINANCIAL DATA CAPTURE						
	Estimated Annual Quantity:	Document				200,000	583,500
	Unit Price:					\$ 0.9219	\$ 1.4547
	Total Price:					\$ 184,380	\$ 848,817
21f.	BIBLIOGRAPHIC DATA CAPTURE						
	Estimated Annual Quantity:	Application				21,000	70,000
	Unit Price:					\$ 5.7016	\$ 3.0460
	Total Price:					\$ 119,734	\$ 213,220
22	DOCUMENT RECEIPT AND MAILING						
	Estimated Annual Quantity:	Staff Day					9,600
	Unit Price:						\$ 129.1924
	Total Price:						\$ 1,240,247

* Estimate is 3/4 of total of mod 15 estimates for sub-clins 12a-f and h

** For year 5: Estimated volume shown is 1/4 of mod 15 estimate; however, unit cost was calculated using full mod 15 vol. estimate to insure accurate billing of adjustment for Jan - Mar 99.

*** Estimated volume is for 3/4 of year.